

Bournemouth, Christchurch and Poole Schools Forum

Forward Plan

13 January 2025

- DSG Settlement and Draft Budget 2025/26
- Mainstream Schools Funding Formula and High Needs Transfer
- Innovation Fund
- Maintained School Services and Central Retention
- Early Years Funding Formula 2025-26

23 June 2025

- DSG Outturn 2024-25
- LAC Pupil Premium
- High Needs Block Update
- Forward Plan

29 September 2025

- Quarter 1 Budget Monitoring and High Needs Update 2024-25
- DSG Outturn
- School Forum membership / reconstitution
- Forward Plan and dates for 2026/27

18 November 2024

- Finance Update – 2025-26 Dedicated Schools Grant (DSG) Budget Monitoring
- 2026-27 Financial Settlement
- 5 Year High Needs Forecast
- Early Years Single Funding Formula 2026-27
- Forward Plan